

GENERAL ASSEMBLY

FINANCIAL SUMMARY

| | FY 2003 EXPENDITURE | FY 2004 APPROPRIATION | DEPARTMENT REQUEST |
|---|------------------------|--------------------------|-----------------------|
| Expenses of the Senate | \$ 10,026,392 | \$ 10,556,774 | \$ 10,916,672 |
| Expenses of the House of Representatives | 18,580,265 | 18,695,600 | 18,971,043 |
| Missouri Commission on Interstate Cooperation | 283,579 | 80,000 | 80,000 |
| Committee on Legislative Research | 2,094,198 | 2,109,336 | 2,164,443 |
| Interim Committees of the General Assembly | 1,925 | 5,000 | 5,000 |
| TOTAL | \$ 30,986,359 | \$ 31,446,710 | \$ 32,137,158 |
| General Revenue Fund | 30,933,643 | 31,255,219 | 31,945,253 |
| House of Representatives Revolving Fund | 23,720 | 45,000 | 45,000 |
| Senate Revolving Fund | 82 | 40,000 | 40,000 |
| Statutory Revision Fund | 28,914 | 106,491 | 106,905 |
| Full-time equivalent employees | 711.36 | 729.50 | 707.21 |

* Does not include \$68,156 and 0.34 staff in Fiscal Year 2004 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding General Assembly supplemental appropriations.

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries; travel reimbursement of 33 cents per mile; a per diem that is 80 percent of the federal per diem, now \$76; staff support; and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2005 Request

- \$100,853 and two staff for the Joint Committee on Transportation.
- \$85,400 for inaugural expenses.
- \$173,645 for pay plan.

| | FY 2003 EXPENDITURE | FY 2004 APPROPRIATION | DEPARTMENT REQUEST |
|---|------------------------|--------------------------|-----------------------|
| Salaries of Members | \$ 1,038,395 | \$ 1,071,448 | \$ 1,092,877 |
| Mileage of Members | 56,435 | 56,435 | 56,435 |
| Per Diem of Members | 193,785 | 226,100 | 226,100 |
| Senate Contingent Expenses | 8,308,472 | 8,709,120 | 8,940,269 |
| Joint Contingent Expenses | 52,537 | 100,000 | 100,000 |
| Joint Committee on Administrative Rules | 81,987 | 119,707 | 121,501 |
| Joint Committee on Retirement Systems | 132,199 | 155,000 | 157,673 |
| Joint Committee on Capital Improvements | 116,930 | 118,964 | 120,964 |
| Joint Committee on Gaming and Wagering | 45,652 | 0 | 0 |
| Joint Committee on Transportation | 0 | 0 | 100,853 |
| TOTAL | \$ 10,026,392 | \$ 10,556,774 | \$ 10,916,672 |
| General Revenue Fund | 10,026,310 | 10,516,774 | 10,876,672 |
| Senate Revolving Fund | 82 | 40,000 | 40,000 |
| Full-time equivalent employees | 231.76 | 225.00 | 227.00 |

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries; a per diem that is 80 percent of the federal per diem, now \$76; travel reimbursement of 33 cents per mile; and staff support.

Fiscal Year 2005 Request

- \$275,443 for pay plan.
- (24.29) staff in core reduction from Fiscal Year 2004 appropriation level.

| | FY 2003 EXPENDITURE | FY 2004 APPROPRIATION | DEPARTMENT REQUEST |
|---|------------------------|--------------------------|-----------------------|
| Salaries of Members | \$ 5,035,914 | \$ 5,117,283 | \$ 5,219,629 |
| Mileage of Members | 333,838 | 342,660 | 342,660 |
| Per Diem of Members | 931,978 | 1,083,950 | 1,083,950 |
| House Contingent Expenses | 10,819,692 | 10,541,907 | 10,714,665 |
| Representatives' Expense Vouchers | 1,435,123 | 1,564,800 | 1,565,139 |
| House Revolving Fund | 23,720 | 45,000 | 45,000 |
| TOTAL | \$ 18,580,265 | \$ 18,695,600 | \$ 18,971,043 |
| General Revenue Fund | 18,556,545 | 18,650,600 | 18,926,043 |
| House of Representatives Revolving Fund | 23,720 | 45,000 | 45,000 |
| Full-time equivalent employees | 435.90 | 458.50 | 434.21 |

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2005 Request

Continue funding at the current level.

COMMITTEE ON LEGISLATIVE RESEARCH

ADMINISTRATION

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2005 Request

- \$20,191 for the expenses of the Subcommittee on Competition and Privatization.
- \$34,502 for pay plan.

PUBLISHING REVISED STATUTES

Article III, Section 34, of the Missouri Constitution requires a complete reprinting of the Revised Statutes of Missouri at least every ten years. Funds are provided during interim years to publish cumulative supplements to the revised statutes.

Fiscal Year 2005 Request

- \$414 statutory revision fund for pay plan.

INTERIM COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2005 Request

Continue funding at the current level.